

FY 2021-22 Budget Amendment Form

Budget Amendment

Healthcare for the Homeless Health and Wellness Center

Strategic Outcome Alignment

HEALTH & ENVIRONMENT; ECONOMIC OPPORTUNITY & AFFORDABILITY

Lead Sponsor

Council Member Tovo

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$311,167		ARPA

Additional Information

In December of 2020, Council approved Resolution No. 20201203-048, which directed the City Manager to support a partnership between Downtown Austin Community Court, the Homeless Outreach Street Team, and Integral Care for expanded behavioral health resources for individuals experiencing homelessness, to identify available resources for expanding behavioral health programs, and to return with the appropriate items to authorize funding these programs. On December 10, 2020, Council approved the negotiation and execution of an interlocal agreement with Integral Care for the Health Care for the Homeless Health and Wellness Center, which offers behavioral health services integrated with primary care, for a 12-month term beginning on January 1, 2021, in an amount not to exceed \$259,306. This funding expires on December 31, 2021. See accompanying documents for more details. The Downtown Austin Alliance contributed matching funding for this partnership (\$259,306) and has confirmed its interest in continuing to fund its contribution to this program. Continued funding for this program was not included in the FY 2021-22 Proposed Budget. According to a staff memo from April 2021, staff recommend an increased funding to \$311,167 for the DACC interlocal agreement with Integral Care for the Homeless Health and Wellness program for 3 additional Integral Care case managers. Staff would meet a critical unmet need by providing mental health services.